## TWENTIETH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SECOND SPECIAL SESSION, 2017

C.B. NO. 20-103

## A BILL FOR AN ACT

To amend sections 1, 8 and 9 of Public Law No. 20-42 by appropriating \$5,333,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2018, to provide funding for the set up and operations costs of a consulate on the West Coast of the United States and for the FSM Trust Fund, to make a technical correction, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

Section 1 of Public Law No. 20-42 as hereby amended to read 2 as follows:

3 "Section 1. Purpose. The purpose of this act is to appropriate the sum of <del>[\$67,903,100]</del> \$73,236,100 from the 4 General Fund of the Federated States of Micronesia for the 5 6 fiscal year ending September 30, 2018, for the purpose of funding the operations of all branches of the National 7 8 Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and 9 contributions and Capital and Human Resources Development. 10 The National Government's share of the Amended Compact 11 funds has been reduced to zero; EXCEPT THAT; the National 12 13 Government will retain 10 percent of the Supplemental 14 Education Grant funds as is reflected in the budget for the Department of Education. The sum appropriated herein 15 shall be apportioned as follows: 16

17 Section 2. Section 8 of Public Law No. 20-42 is hereby 18 amended to read as follows:

1	"Section 8. Grants, Subsidies and Contributions. The sum
2	of [ <del>\$11,810,82</del> 7] <u>\$12,143,827</u> , or so much thereof as may be
3	necessary, is hereby appropriated from the General Fund of
4	the Federated States of Micronesia for the fiscal year
5	ending September 30, 2018, for the following grants,
6	subsidies and contributions. The sum appropriated by this
7	section shall be apportioned as follows:
8	(1) Office of the President.
9	(a) Asia Pacific Institute for Broadcasting
10	Development (AIBD)\$ 4,500
11	(b) Asia-Pacific Broadcasting Union 800
12	(c) Pacific Island News Association 350
13	(d) Asia Pacific Investment 250
14	(e) Former Presidents' Allowance 50,000
15	(f) Joint Committee on Compact Review
16	and Planning (JCRP) 200,000
17	(2) Department of Foreign Affairs.
18	(a) The Forum Secretariat 46,000
19	(b) Secretariat for Pacific Community 56,000
20	(c) ESCAP 5,000
21	(d) UN Membership Fee 50,000
22	(e) East-West Center 5,000
23	(f) ACP Cotonou Membership Fees 15,000
24	(g) SPC Office Rental 29,670
25	(h) Diplomatic Relations between FSM and

1	China (PRC)\$-0-	0-
2	(i) Pacific Island Forum	0-
3	(j) SIS Program 10,000	00
4	(k) PIF Arrears 98,864	64
5	(1) IOM Membership Fees (2012-2017) 500	00
6	(m) Set-up and operations of a consulate	
7	on the West Coast of the United States 333,000	00
8	(3) Department of Finance and Administration.	
9	(a) CTA-OCO Membership Fee 14,024	24
10	(b) Maintenance Fee for Financial	
11	Management Information System (FMIS). 55,000	00
12	(c) PITTA - CTA	00
13	(d) ADB, IMF and Budget, Finance Policy	
14	Consultations	00
15	(e) Macro Economist Advisor 200,000	00
16	(f) Global Forum Membership Fee 26,000	00
17	(g) PFTAC Membership Fee 20,000	00
18	(h) CTA Conference	00
19	(4) Department of Resources and Development.	
20	(a) PIDP 15,000	00
21	(b) FAA 38,918	18
22	(c) Coordinating Committee for Offshore	
23	Mineral Prospecting	0-
24	(d) Pacific Asian Travel Association	
25	(PATA)	00

1	(e) United Nations Development Program	
2	(UNDP)\$	30,000
3	(f) Micronesian Challenge Endowment Fund	50,000
4	(g) Seaframe	-0-
5	(h) Food Agriculture Organization (FAO) .	4,800
6	(i) Western Forestry Leadership	
7	Coalition	530
8	(j) Matching to SPC Projects	60,000
9	(k) Micronesian Challenge	10,000
10	(1) Micronesian Cruise Association	2,500
11	(m) South Pacific Tourism Organization	15,000
12	(n) International Animal Health	
13	Organization (OIE)	23,000
14	(o) SPC Site Rental	-0-
15	(p) IRENA	250
16	(q) Micronesia Trade Commission	30,000
17	(r) Convention on Biological Diversity	
18	(CBD)	1,000
19	(s) IFAD	500
20	(5) Department of Health and Social Affairs.	
21	(a) UNFPA	3,000
22	(b) WHO	4,000
23	(c) FSM Sport Association	20,000
24	(d) PIHOA	20,000
25	(e) Territorial Health	4,000

1	(f) Nurse Licensing\$	20,000
2	(g) Red Cross	70,000
3	(h) Vaccine Purchase	50,000
4	(i) UN Women	1,000
5	(j) Standards Comm	-0-
6	(6) Department of Education.	
7	(a) Aid to Non-Public Schools	600,000
8	(b) Aid to CMI Students	40,000
9	(c) Aid to PCC Students	150,000
10	(d) National Scholarship	2,000,000
11	(e) National Close-Up	75 <b>,</b> 000
12	(f) Merit Scholarship	275,000
13	(7) Department of Transportation, Communications	
14	and Infrastructure.	
15	(a) Asia Pacific Telecommunity	11,000
16	(b) International Telecommunication Union	20,867
17	(c) ICAO	28,050
18	(d) FSM Capital Energy	600,000
19	(e) Micronesian Shipping Commission (MSC)	25,000
20	(f) Fuel and Provisions for Caroline	
21	Voyager and Navigator	1,345,830
22	(8) Department of Justice.	
23	(a) States Joint Law Enforcement: Kosrae.	30,000
24	(b) States Joint Law Enforcement: Pohnpei	50,000
25	(c) States Joint Law Enforcement: Chuuk .	100,000

1	(d)	States Joint Law Enforcement: Yap \$	30,000
2	(e)	Police Academy	200,000
3	(f)	Settlement on Judgment	-0-
4	(g)	Fuel Subsidy	100,000
5	(h)	Organization for Prohibition of	
6		Chemical Weapons	-0-
7	(i)	World Intellectual Property	
8		Organization	33,966
9	(j)	СТВТ	-0-
10	(9) <u>Congr</u> e	ess of the Federated States of Micronesia	
11	(a)	IPU Conferences	-0-
12	(b)	Climate Change Conferences	50,000
13	(C)	ACP	30,000
14	(d)	APPU	-0-
15	(e)	APPF	50,000
16	(f)	Staff Upgrade	25,000
17	(g)	World Bank-IMF Annual Meeting	50,000
18	(h)	FSM-Israel Parliamentary Relations	-0-
19	(i)	FSM-Cuba Parliamentary Relations	-0-
20	(j)	FSM-Japan Parliamentary Relations	-0-
21	(k)	FSM-France Parliamentary Relations	-0-
22	(1)	MRA Conference in Japan	30,000
23	(m)	Fisheries Meetings	30,000
24	(n)	IPU Annual Dues	12,500
25	(0)	COFA Alliance National Network (CANN).	25,000

1	(p) Travel to Investme	nt Advisor	
2	(_ )	\$	-0-
3	(q) UN Ocean Conference		-0-
4	( <u>-</u> /		50,000
5	<pre>(10) Office of Environment &amp;</pre>	-	50,000
	(a) UNEP		0.25
6			835
7	(b) UNFCCC	• • • • • • • • • • • • • • • • • • • •	325
8	(c) UNCCD	• • • • • • • • • • • • • • • • • • • •	195
9	(d) SPREP	••••••	10 <b>,</b> 768
10	(e) Waigani Convention	•••••	1,190
11	(f) SPREP-Noumea Conve	ntion	1,764
12	(g) Earth Day Activiti	es	15 <b>,</b> 000
13	(h) 6th Bi-Annual Envir	conment Conference	20,000
14	(i) FSM FEMA Disaster 1	Matching 20	00,000
15	(j) Basel Convention .	• • • • • • • • • • • • • • • • • • • •	501
16	(k) Build Resilience to	o Disaster	
17	and Climate Risk i	n the Outer	
18	Islands	• • • • • • • • • • • • • • • • • • • •	-0-
19	(l) Prior Year Obligat	ions	-0-
20	(m) Kyoto Protocol		409
21	(n) WMO Membership (Cu	rrent Fee & Prior	
22	Obligations)		50 <b>,</b> 000
23	(11) Office of National Arch	ives, Culture and	
24	Preservation		
25	(a) UNESCO	• • • • • • • • • • • • • • • • • • • •	4,000

1	(b)	NCSHPO\$	2,760
2	(C)	PARBICA	100
3	(d)	PIALA	100
4	(e)	WHC	54
5	(f)	Library Fee	50
6	(g)	Prior UNESCO Fees	84,000
7	(12) <u>Other</u>	Grants, Subsidies and Contributions.	
8	(a)	COM Board Meeting	5,000
9	(b)	COM-FSM Treaty Obligation	25,000
10	(c)	FSM Social Security Administration	1,000,000
11	(d)	FSM National Government Employee's	
12		Health Insurance Plan	475 <b>,</b> 384
13	(e)	State Judiciaries: Kosrae	40,000
14	(f)	State Judiciaries: Pohnpei	60,000
15	(g)	State Judiciaries: Chuuk	110,000
16	(h)	State Judiciaries: Yap	40,000
17	(i)	Micronesian Legal Services	
18		Corporation	250 <b>,</b> 000
19	(j)	NORMA - WCPFC Tuna Commission Fee	108,505
20	(k)	Trade Fairs	-0-
21	(1)	Independence Day Activities	50 <b>,</b> 000
22	(m)	MLFC Loan Payment	260,000
23	(n)	Single Audit Fee (FY 2018)	460,000
24	(0)	Staff Housing	510,000
25	(p)	Recruitment and Repatriation	223,218

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Section 3. Section 9 of Public Law No. 20-42 is hereby
 amended to read as follows:

3 "Section 9. Capital and Human Resources Development. The sum of [<del>\$27,270,106</del>] \$32,270,106, or so much thereof 4 5 as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for 6 7 the fiscal year ending September 30, 2018, for the following capital improvements, development programs, 8 9 and projects and human resources development. Of the total amount of funds appropriated herein, \$1,246,022 10 11 shall be deemed to come from funds available under the 12 Amended Compact from the Supplemental Education Grant 13 and \$5,252,250 shall be deemed to come from funds available under the Amended Compact from Compact Sector 14 15 The sum appropriated by this section shall be Grants. 16 apportioned as follows:

## (1) College of Micronesia - FSM. 17 (a) College of Micronesia-FSM .....\$ 3,800,000 18 (b) FSM Fisheries and Maritime 19 20 Institute (FMI)..... 833,915 21 (c) College of Micronesia-FSM SEG 2.2 Funding ..... 689,948 (d) COM-FSM Build. Infrastructure 23 24 Project ..... 4,252,250

(2) Department of Finance and Administration

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1	(a) FS	M Warehouse Lease and
2	Ма	intenance\$ 100,000
3	(b) PC	D Awareness and Training 15,000
4	(3) <u>Depar</u>	ment of Resources and Development
5	(a) FS	M Association of Chamber of
6	Cor	mmerce/ Support to COC 67,000
7	(b) Sta	ate Trade Fairs Enhancing
8	Va	lue Addition0-
9	(C) R&	O SNLC 60,000
10	(d) FS	M Tourism Development
11	Fr	amework 100,000
12	(e) Fo	od Security Production 300,000
13	(f) As	sistance to States for Tourism
14	I	nvestment Plan Implementation -0-
15	(g) Fo:	rtieth Session of the Governing
16	Co	uncil of International Fund for
17	Ag	riculture Dev. (IFAD) 8,827
18	(h) Na	tional Coastal Fisheries Monitoring
19	Те	am: Ongoing Monitoring Program,
20	As	sess Impacts of CEAFM Program
21	an	d Climate Change 16,325
22	(i) Ch	amber of Commerce: Chuuk State -0-
23	(j) Ch	amber of Commerce: Kosrae
24	St	ate0-
25	(k) Ch	amber of Commerce: Pohnpei

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1		State\$	-0-
2	(1)	Chamber of Commerce: Yap State .	-0-
3	(m)	Strengthening Organizational	
4		Planning, Management &	
5		Accountability Capacity of	
6		National/State Private Sector	
7		Organizations in the FSM	42,319
8	(n)	National Trade & Investment	
9		Portal	51,250
10	(0)	R&D Conference	80,000
11	(p)	Implementation of Nagoya	
12		Protocol	-0-
13	(q)	Development of a Comprehensive	
14		Intellectual Property Rights	
15		Regime	-0-
16	(r)	Computing Facility Upgrade	38,270
17	(s)	2018-2019 HIES	261,347
18	(t)	2020 СРН	18,331
19	(u)	Enhancing Private Sector	
20		Competitiveness: Production of	
21		High Quality Import Substitutes	
22		and Value Added	50,000
23	(v)	Enhancing Private Sector	
24		Competitiveness: Supporting	
25		Business and Products/Services	

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1	Upo	grading \$	-0-
2	2 (w) Enh	ancing Private Sector	
3	3 Cor	petitiveness: Marketing and	
4	l Pro	omoting FSM Products Overseas	
5	5 and	l Integration into Regional/	
6	5 Glo	bal Supply Chains	22,000
7	(4) <u>Depart</u>	ment of Transportation, Communicat	ions
8	and Infras	tructure	
9	) (a) Ope	eration and Dry-Docking of Carolin	е
10	) Voy	ager and Navigator	1,500,000
11	(b) Car	oital Improvement Projects	-0-
12	2 (c) Out	er Island Airports	2,500,000
13	3 (d) FSI	National Government Computer	
14	l Net	work	100,000
15	5 (e) FSM	I Capital Complex (2 Story	
16	5 Of:	ice Building)	-0-
17	/ (f) New	Warehouse Building	-0-
18	3 (g) Rel	abilitation for all National	
19	) Go	overnment Buildings	150,000
20	) (h) New	Backup Generator	80,000
21	l (i) Out	standing Inaugural Stage	-0-
22	2 (j) ¥12	Aircraft Operation Project .	-0-
23	3 (k) Fur	ding for Road, Seaport and	
24	ł A:	rport Improvement	-0-
25	5 (5) <u>Depart</u>	ment of Justice	

(a) Satellite Phone and Usage Billings \$ -	-0-
(b) Anti-Human Trafficking	
Enforcement, Campaign, and	
Investigation 125,0	000
(c) Conduct Mediation in PII Case 53,0	000
(d) Victim Shelter and Services 100,0	000
(6) Office of Environment & Emergency Management	
(a) Fostering Sustainable Solid	
Waste Management	-0-
(b) Hosting of Global Environment	
Facil. Constituency Meetings 40,0	000
(c) Fourth Disaster Risk Management	
Environment Conference 20,0	000
(d) Fifteen Thousand Gallon Water	
Cathcm 4,2	250
(e) Implement the FSM National	
Disaster Response Plan 30,0	000
(f) Backup Generator 40,0	000
(7) President's Office	
(a) FSM Trust Fund	000
(b) Implementation of ODA Policy	-0-
(c) Compact Review Committee	-0-
(8) National Election Commission Office	
(a) Voter ID Card and New Voter	
Registration Project	000
	<ul> <li>(b) Anti-Human Trafficking Enforcement, Campaign, and Investigation</li></ul>

1	(9)	Depa	artment of Health and Social Affairs	
2		(a)	Health Services Special	
3			Pathologist\$	58 <b>,</b> 000
4		(b)	Food/Water Lab	78 <b>,</b> 000
5		(C)	Medical Team	195,000
6		(d)	Health Sector Arrears Project	-0-
7		(e)	Food Safety Office: Chuuk	-0-
8		(f)	Doctors: Foundation Project	127 <b>,</b> 500
9		(g)	MOE-BHWP Med	-0-
10		(h)	Empower Youth	-0-
11		(i)	National Surveillance	-0-
12		(j)	Drug Testing	-0-
13		(k)	National NGO	-0-
14		(1)	Women's Conference	90,000
15	(10	) <u>De</u>	partment of Education	
16		(a)	NDOE Year 3 Project (SEG)	556 <b>,</b> 074
17		(b)	School Accreditation	100,000
18		(C)	Teacher Certification Project	168,000
19		(d)	Development Quality	82,500
20	(11	) <u>In</u>	surance Board	
21		(a)	Improve and Strengthen the Country's	
22			Insurance Statutory and Regulatory	
23			Framework	-0-
24		(b)	In-House Consultation/ On Site	
25			Examination and Investigation of	

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1		Affairs of Captive Insurance\$	-0-
2	(12) <u>De</u>	epartment of Foreign Affairs	
3	(a)	Acting Capacity Role	36,000
4	(b)	FSM Embassy in Suva, Fiji	
5		Residence	200,000
6	(13) <u>NO</u>	RMA	
7	(a)	Hosting of PNA Leadership Summit.	-0-
8	(b)	Capital & Human Resources	
9		Development Programs in	
10		Monitoring, Control and	
11		Surveillance (MCS)	55 <b>,</b> 000
12	(C)	Commemoration of World Tuna	
13		Day 2018	15,000
14	(14) <u>Na</u>	ational Postal Services	
15	(a)	Postal Management and Financial	
16		Services	210,000
17	(15) <u>O</u> 1	fice of the Public Defender	
18	(a)	Case Management and Reporting	
19		System	-0-
20	(b)	Know Your Rights Awareness	
21		Program	-0-
22	(16) Other Capital and Human Resources Development		elopment
23	(a)	Conservation Society in Each	
24		State	200,000
25	(b)	Payments for Yap-Chuuk	

1	Telecommunications Cable
2	Project\$ 8,000,000
3	(c) State Priority Infrastructure
4	Projects: Kosrae:0-
5	(d) State Priority Infrastructure
6	Projects: Pohnpei0-
7	(e) State Priority Infrastructure
8	Projects: Chuuk0-
9	(f) State Priority Infrastructure Projects:
10	Yap, to be apportioned as follows: 1,500,000
11	(1) Airport terminal
12	improvement
13	(2) Improvement of Yap
14	Commercial dock 400,000
15	(3) Other Priority Infrastructure
16	projects 720,000
17	Section 4. This act shall become law upon approval by the
18	President of the Federated States of Micronesia or upon its
19	becoming law without such approval.
20	
21	Date: 10/31/17 Introduced by: /s/ David W. Panuelo
22	David W. Panuelo
23	
24	
25	